

FORWARD PLAN

June 2011 Edition

Commencement Date: 1 June 2011

THE FORWARD PLAN

Introduction

The Forward Plan sets out information about future Council decisions and provides the opportunity for the public to have their say on these decisions before they are taken.

Publication and inspection of the Plan

The Plan is published monthly. It is available for inspection, free of charge, at the Civic Centre, Dagenham. It is also available on the Council's website (www.lbbd.gov.uk) and directly via the link: http://moderngov.barking-dagenham.gov.uk/mgListPlans.aspx?RPId=180

The Plan will be published on the following dates during the 2011 / 2012 Council year:

Edition	Publication date
June 2011 edition	18 May 2011
July 2011 edition	16 June 2011
August 2011 edition	15 July 2011
September 2011 edition	17 August 2011
October 2011 edition	16 September 2011
November 2011 edition	17 October 2011
December 2011 edition	16 November 2011
January 2012 edition	14 December 2011
February 2012 edition	18 January 2012
March 2012 edition	16 February 2012
April 2012 edition	19 March 2012
May 2012 edition	17 April 2012
June 2012 edition	18 May 2012

Introduction

By law, councils have to publish a monthly Forward Plan containing available details of all "Key Decisions" that they are aware of which will be taken by councillors or officers during the forthcoming four-month period.

As part of Barking and Dagenham Council's commitment to open government it has extended the scope of its Forward Plan so that it includes all known issues, not just "Key Decisions", that are due to be considered by its main decision-making bodies, as well as looking as far ahead

as possible and not just at the next few months. Barking and Dagenham Council also recognises the importance of encouraging local people to have their say on the decisions that affect them, their families and the community as a whole.

Key decisions are defined as:

- (i) Those that form the Council's budget and policy framework (this is explained in more detail in the Council's Constitution)
- (ii) Those that involve 'significant' spending or savings
- (iii) Those that have a significant effect on the community

In relation to (ii) above, Barking and Dagenham's definition of 'significant' is spending or savings of £200,000 or more that is not already provided for in the Council's Budget (the setting of the Budget is itself a Key Decision).

In relation to (iii) above, Barking and Dagenham has also extended this definition so that it relates to any decision that is likely to have a significant impact on one or more ward (the legislation refers to this aspect only being relevant where the impact is likely to be on two or more wards).

Information included in the Plan

In relation to each decision, the Plan includes as much of the following information as is available when it is published:

- the subject matter
- the Member-level meeting taking the decision (Barking and Dagenham does not delegate the taking of key decisions to officers)
- the projected date when the matter will be considered
- any groups/persons to be consulted before the matter is considered
- how any such consultation will be carried out
- a list of relevant documents to be submitted to the decision-taker in connection with the matter under consideration

How you can have your say

Each entry in the Plan gives details of the main contact officer if you wish to make representations about the item or would just like some further information. Alternatively you can telephone Barking & Dagenham Direct on 020 8215 3000 (Monday to Friday, 8am - 6pm).

For details about Council meetings and to view the agenda papers (which are typically available a week before the meeting) visit http://moderngov.barking-dagenham.gov.uk/ieDocHome.asp?Categories or contact Alan Dawson, Democratic Services Team Manager, Civic Centre, Dagenham RM10 7BN (Tel: 020 8227 2348, email: alan.dawson@lbbd.gov.uk)

Key to the table

Column 1 shows the projected date when the decision will be taken and who will be taking it. However, an item shown on the Forward Plan may, for a variety of reasons, be deferred or delayed. It is suggested, therefore, that anyone with an interest in a particular item, especially if he/she wishes to attend the meeting at which the item is scheduled to be considered, should check within 7 days of the meeting that the item is included on the agenda for that meeting, either by clicking on http://moderngov.barking-dagenham.gov.uk/ieListMeetings.asp?PageNo=2&Year=2009&Committeeld=180 (for items to be considered by the Cabinet) and

http://moderngov.uk/ieListMeetings.asp?PageNo=2&Year=2009&CommitteeId=180 (for items to be considered by the Cabinet) and http://moderngov.barking-dagenham.gov.uk/ieListMeetings.asp?Cld=179&Year=2009 (for items to be considered by the Assembly), or by telephoning Alan Dawson on 020 8227 2348.

Column 2 sets out the title of the report or subject matter and the nature of the decision being sought. For 'key decision' items the title is shown in **bold type** - for all other items the title is shown in normal type. Column 2 also lists the supporting papers (if any) to be presented with the report and the ward(s) in the Borough that the issue relates to.

Columns 3 and 4 provide information on the individuals and groups, both internal and external, that are to be consulted on any proposals as well as how any such consultation will be carried out.

Column 5 gives the details of the main contact officer for the item.

MEETING DATES 2011 / 2012

Cabinet (commencing at 5.00pm at the Civic Centre,
Dagenham except where stated)
14 June 2011
12 Jul 2011
23 Aug 2011
20 Sep 2011
18 Oct 2011
22 Nov 2011
20 Dec 2011
17 Jan 2012
14 Feb 2012
20 Mar 2012
24 Apr 2012
22 May 2012

Assembly (commencing at 7.00pm at the Town Hall, Barking)
20 Jul 2011
14 Sep 2011
7 Dec 2011
22 Feb 2012
28 Mar 2012
16 May 2012

Decision taker/ Projected Date	Subject Matter Nature of Decision	Consultees	Consultation Process	Relevant Head of Service (to whom any representations should be made)
Cabinet: 14.6.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 14.6.11	Transfer of Land to 66 Hulse Avenue The Cabinet will be asked to consider proposals to transfer a piece of land to 66 Hulse Avenue for parking which was lost due to the closure of Hulse Avenue Wards Directly Affected: Longbridge; Additional documents to be considered alongside report: None.	Internal Cabinet Member: Children and Education Ward members: Longbridge CMT	Circulation of draft report	Jane Hargreaves, Divisional Director of Education (Tel: 0208 270 4818) (jane.hargreaves @lbbd.gov.uk)

Cabinet: 14.6.11	Approval of Second Local implementation Plan: Community The Cabinet will be asked to consider the Council's Second Local Implementation Plan and recommend to the Assembly for approval Wards Directly Affected: All Wards; Additional documents to be considered alongside report: None.	Internal Cabinet Members: Regeneration Environment	Circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)
Cabinet: 14.6.11	Charging for Credit Card Use: Financial The Cabinet will be asked to consider proposals to charge customers who pay by credit card the cost of processing the transaction • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits External Elevate	Circulation of draft report and meetings	Sue Lees, Divisional Director of Asset Management & Capital Delivery (Tel: 020 8227 3300) (sue.lees@lbbd.g ov.uk)

Cabinet: 14.6.11	At its meeting on 28 September 2010, the Cabinet agreed to the disposal of the Wood Lane Sports Centre, Wood Lane, Dagenham on the open market, following the opening of the new Becontree Heath Sports and Leisure Centre, subject to a further report on the proposed terms of any land disposal The Cabinet will be asked to consider the results of the marketing campaign and a recommendation as to the most suitable applicant / scheme for this property • Wards Directly Affected: Heath; • Additional documents to be considered alongside report: Wood Lane Sports Centre Site Marketing Campaign	Internal: Cabinet Member: Finance, Revenues and Benefits Ward Members: Heath	Circulation of draft report	Sue Lees, Divisional Director of Asset Management & Capital Delivery (Tel: 020 8227 3300) (sue.lees@lbbd.g ov.uk)
Cabinet: 14.6.11	Request for Purchase of Council Land for Place of Worship The Cabinet will be asked to consider proposals by the Gurdwara Association to purchase a piece of land adjacent to their premises in the currently vacant King William Street Quarter development to extend an existing Place of Worship and to provide community facilities • Wards Directly Affected: Not Applicable • Additional documents to be considered alongside report: None.	Cabinet Member: Crime Justice and Communities Ward Members Abbey Thames	Circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)

Cabinet: 14.6.11	Grievance Resolution Procedure The Cabinet will be asked to approve a revised Grievance Resolution Procedure, as recommended by the Council's Employee Joint Consultative Committee (EJCC) Wards Directly Affected: Not Applicable Additional documents to be considered alongside report: Grievance Resolution Procedure	Internal: Cabinet Member: Customer Services and Human Resources Unions (via EJCC)	Circulation of draft report and policy	Martin Rayson, Divisional Director Human Resources and Organisational Development (Tel: 0208 2273113) (martin.rayson@l bbd.gov.uk)
Cabinet: 14.6.11	Contract to Tender for the Provision of a Homelessness Service for Young People The Cabinet will be asked to consider proposals to tender for the provision of a homelessness service for young people • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Members: Finance Revenues and Benefits Health and Adult Services Children and Education	Circulation of draft report	Karen Ahmed, Divisional Director of Adult Commissioning (Tel: 020 8227 2331) (karen.ahmed@lb bd.gov.uk)
Cabinet: 14.6.11	Tendering of the Marketing Design Contract The Cabinet will be asked to consider proposals to tender the contract for Marketing Design for the period 2010 to 2014 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits	Meetings and circulation of draft report	Heather Wills, Divisional Director, Corporate Policy & Public Affairs (Tel: 020 8227 2786) (heather.wills@lb bd.gov.uk)

Cabinet: 14.6.11	Housing Capital Investment Programme and Update on Housing Asset Management Strategy: Community The Cabinet will be asked to consider and agree the proposals for the Housing Interim Programme 2011/12 Capital Programme 2012/13 refurbishment of council homes internally and externally and the appointment of delivery partners to undertake this work • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member Housing	Meetings and circulation of draft report	Ken Jones, Divisional Director Housing Strategy (Tel: 020 8227 5703) (ken.jones@lbbd. gov.uk)
Cabinet: 14.6.11	Council's Revenue and Capital Outturn 2010/11: Financial [Annual Item] This report outlines the financial performance of the Council in relation to its 2010/2011 Revenue and Capital Budgets recommending action required in relation to any variations that may arise and the Cabinet will be asked to consider and agree the position of the Councils Revenue and Capital Outturn approving any subsequent amendments to 2010/11 budgets arising from the outturn position • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits Corporate Management Team	Circulation of draft reports and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)

Cabinet: 14.6.11	Carers Strategy 2011 -15 The Cabinet will be asked to consider and agree the Carers Strategy 2011-15 and Action Plan 2011-12	Internal Cabinet Member: Health and Adult Services	Circulation of draft report and publicising on the Barking and Dagenham Partnership website	Karen Ahmed, Divisional Director of Adult Commissioning (Tel: 020 8227 2331)
	 Wards Directly Affected: All Wards; Additional documents to be considered alongside report: None. 	External Carers Strategy Steering Group		(karen.ahmed@lb bd.gov.uk)
Cabinet: 14.6.11	The Council Plan: Community [Annual Item] The Cabinet will be asked to recommend the Council Plan to the Assembly for adoption • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal All Cabinet Members CMT	Circulation of draft report and meetings	Heather Wills, Divisional Director, Corporate Policy & Public Affairs (Tel: 020 8227 2786) (heather.wills@lb bd.gov.uk)
Cabinet: 14.6.11	Housing, Safer Neighbourhoods and Policing: Community The Cabinet will be asked to approve proposals for consultation with local residents on future concierge provision at a number of estates within the borough and for discussions with the Metropolitan Police regarding additional policing services to be progressed • Wards Directly Affected: Abbey; Chadwell Heath; Heath; Thames; Village; • Additional documents to be considered alongside report: None.	Internal Cabinet Members: Housing; Crime, Justice and Communities CMT External Metropolitan Police	Meetings and circulation of draft report	Maureen McEleney, Divisional Director of Housing & Neighbourhoods (Tel: 020 8227 3738) (maureen.mcelen ey@lbbd.gov.uk)

Cabinet: 14.6.11	Axe Street Multi-Storey Car Park Development: Community The Cabinet will be asked to consider proposals in relation to a development brief for the Axe Street site and the method of procurement for developing the car park • Wards Directly Affected: Abbey; • Additional documents to be considered alongside report: Axe Street Multi-storey Development Brief	Internal: Cabinet Members: Regeneration Finance Revenues and Benefits External: Urban Development Corporation;	Circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)
Cabinet: 12.7.11	Barking and Dagenham Children and Young People's Plan [Annual Item] The Cabinet will be asked to approve the Children and Young People's Plan 2011 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Education and Children's Wellbeing External Statutory Partners Children and Young People Parents Guardians and Carers	Surveys Website Interviews Focus Groups	Meena Kishinani, Divisional Director of Commissioning and Safeguarding (Tel: 020 8227 2786) (meena.kishinani @lbbd.gov.uk)
Cabinet: 12.7.11	Land Adjacent to 50 Shortcrofts Road, Dagenham The Cabinet will be asked to consider proposals to sell the piece of land adjacent to 50 Shortcrofts Road to build an additional house and two flats • Wards Directly Affected: Alibon; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits Ward Members: Alibon	Circulation of draft report	Sue Lees, Divisional Director of Asset Management & Capital Delivery (Tel: 020 8227 3300) (sue.lees@lbbd.g ov.uk)

Cabinet: 12.7.11	Treasury Management Annual Report : Financial [Annual Item] The Cabinet will be asked to consider the outturn position for the Council's treasury management activities and recommend the proposed amendments to the Councils Treasury Management Strategy to the Assembly for approval Wards Directly Affected: Not Applicable Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits	Routine briefings and circulation of draft report	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 12.7.11	Semi Independent Housing for Young People: Financial The Cabinet will be asked to consider proposals for a Framework Agreement procurement of semi independent accommodation for young people in an exercise led by Haringey Council and involving a number of other participating London local authorities • Wards Directly Affected: All Wards; • Additional documents to be considered alongside.	Internal Cabinet Members: Children and Education Finance Revenues and Benefits External London Boroughs of Haringey Barnet	Meetings and circulation of draft report	Christopher Martin, Divisional Director Childrens Services Complex Needs (Tel: 020 8227 2233) (Christopher.Martin@lbbd.gov.uk)
	 Additional documents to be considered alongside report: None. 	Waltham Forest Redbridge and Havering		

Cabinet: 12.7.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2011/12 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 12.7.11	HR Modernisation Project - Business Case for the Transfer of Functions to Elevate: Financial As part of the overall HR Modernisation project the Cabinet will be asked to consider proposals to transfer some functions of the HR service to Elevate • Wards Directly Affected: Not Applicable • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Customer Services and Human Resources CMT Staff and Trade Unions	Circulation of draft report and meetings	Martin Rayson, Divisional Director Human Resources and Organisational Development (Tel: 0208 2273113) (martin.rayson@l bbd.gov.uk)

Cabinet: 12.7.11	Permission to Tender for Tier 2 Gateway Service : Financial The Cabinet will be asked to consider proposals to tender for Tier 2 Gateway Service which will include borough Needle Exchanges Arrest Referral and Single Point of Contact Services • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Members: Crime Justice and Communities Finance Revenues and Benefits	Circulation of draft report	Glynis Rogers, Divisional Director of Community Safety and Neighbourhood Services (Tel: 020 8227 2827) (glynis.rogers@lb bd.gov.uk)
Cabinet: 12.7.11	Barking Riverside - Community Management Company The Cabinet will be asked to consider proposals to nominate members to the Community Management Company which will manage the assets at Barking Riverside • Wards Directly Affected: Thames; • Additional documents to be considered alongside report: None.			Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)
Cabinet: 12.7.11	Barking Riverside- Thames View Link Disposal of Cromwell Centre: Financial The Cabinet will be provided with an update on the ongoing role of Council and the key issues surrounding the Barking Riverside Development and will be asked to consider proposals to sell the Cromwell Centre • Wards Directly Affected: Thames; • Additional documents to be considered alongside report: None.	Internal All Cabinet Members Ward Members: Thames	Circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)

Assembly: 20.7.11	Treasury Management Annual Report : Financial [Annual Item] The Assembly will be asked to consider the outturn position for the Council's treasury management activities and approve the proposed amendments to the Councils Treasury Management Strategy Wards Directly Affected: Not Applicable Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits	Routine briefings and circulation of draft report	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Assembly: 20.7.11	Approval of Second Local implementation Plan: Community The Assembly will be asked to approve the Council's Second Local implementation Plan (LIP) which sets out the Council's local transport objectives for 2011/12 - 2013/14 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Members: Regeneration Environment	Circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443) (jeremy.grint@lbb d.gov.uk)
Assembly: 20.7.11	Barking & Dagenham Partnership Annual Report 2010/11 [Annual Item] The Assembly will be presented with the Barking & Dagenham Partnership's Annual Report for 2010/11. • Wards Directly Affected: Not Applicable • Additional documents to be considered alongside report: Annual Report 2010/11	External B&D Partnership Public Service Board	Circulation of draft report	Heather Wills, Divisional Director, Corporate Policy & Public Affairs (Tel: 020 8227 2786) (heather.wills@lb bd.gov.uk)

Assembly: 20.7.11	Annual Audit Letter 2009/10 [Annual Item] Each year the Council's external auditors provide the Council with a key summary of the important issues arising from their audit of the Council's activities and make recommendations for improvement The Assembly will be asked to consider and approve the Council's Joint Audit Letter 2009/10 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal All Cabinet Members CMT	Circulation of draft report and meetings	Sandy Hamberger, Divisional Director Assurance and Risk (Tel: 020 8227 2115) (sandra.hamberg er@lbbd.gov.uk)
Assembly: 20.7.11	The Council Plan: Community [Annual Item] The Assembly will be asked to adopt the Council Plan which sets out the key areas of work to be delivered by the Council over the coming year • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal All Cabinet Members CMT	Circulation of draft report and meetings	Heather Wills, Divisional Director, Corporate Policy & Public Affairs (Tel: 020 8227 2786) (heather.wills@lb bd.gov.uk)

Cabinet: 23.8.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
	 Wards Directly Affected: All Wards; Additional documents to be considered alongside report: None. 			
Cabinet: 23.8.11	Estate Renewal Programme Update and Site Redevelopment Options : Financial The Cabinet will be asked to consider the different delivery options suitable for Gascoigne Goresbrook and Leys Estates exploring how residents will be involved	Internal Cabinet Members: Regeneration Housing Environment Ward Members:	Meetings and circulation of draft report	Jeremy Grint, Divisional Director of Regeneration and Economic Development (Tel: 020 8227 2443)
	 Wards Directly Affected: Not Applicable Additional documents to be considered alongside report: None. 	Gascoigne Thames Village External Residents		(jeremy.grint@lbb d.gov.uk)

Cabinet: 23.8.11	Catering Equipment Term Contract for Public Buildings and Schools: Financial The Cabinet will be asked to consider proposals to approve the Councils inclusion onto the London Borough of Havering's Framework contract for catering equipment for the period up to 31 August 2013 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Members: Finance Revenues and Benefits Regeneration Children and Education	Meetings and circulation of draft report	Sue Lees, Divisional Director of Asset Management & Capital Delivery (Tel: 020 8227 3300) (sue.lees@lbbd.g ov.uk)
Cabinet: 20.9.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)

Cabinet: 18.10.11	Review of Election Polling Stations The Cabinet will be presented with a report on the outcome of a review of polling stations in the Borough which will include feedback from a consultation exercise and be asked to approve a revised list of venues • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Leader	Meetings and circulation of draft report	Tasnim Shawkat, Divisional Director of Legal & Democratic Services (tasnim.shawkat @lbbd.gov.uk)
Cabinet: 18.10.11	Standards: Future Arrangements The Government is proposing the disbandment of the national Standards regime as part of its Decentralisation and Localism Bill. The Cabinet will be asked to consider and recommend local arrangement options to the Assembly Wards Directly Affected: Not Applicable Additional documents to be considered alongside report: None.	Internal Cabinet Member: Leader Standards Committee Members Corporate Management Team (CMT)	Circulation of draft report and meetings	Tasnim Shawkat, Divisional Director of Legal & Democratic Services (tasnim.shawkat @lbbd.gov.uk)

Cabinet: 18.10.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 18.10.11	Review of Libraries: Community The Cabinet will be asked to consider proposals for the future role of the Library Service following its current review • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Culture and Sport Member Working Party External Service Users	Circulation of draft report and meetings	Paul Hogan, Divisional Director of Culture and Sport (Tel: 020 8227 3576) (paul.hogan@lbb d.gov.uk)

Cabinet: 22.11.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards;	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
	 Additional documents to be considered alongside report: None. 			
Cabinet: 22.11.11	Barking and Dagenham Sport and Physical Activity Strategy: Community The Cabinet will be asked to consider proposals to adopt a sport and physical activity strategy that will provide a strategic framework to support improvements in the level of participation in sport and physical activity in the Borough • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Culture and Sport External Barking and Dagenham Community Sport and Physical Activity Network (CSPAN) Local Sports Clubs Sport England Mayor of London Pro Active East London	Meetings and circulation of draft report and strategy	Paul Hogan, Divisional Director of Culture and Sport (Tel: 020 8227 3576) (paul.hogan@lbb d.gov.uk)

Assembly: 7.12.11	Annual Report of the Barking and Dagenham Youth Forum 2011/12 [Annual Item] The Assembly will be presented with the annual report of the Barking and Dagenham Youth Forum (BAD Youth Forum) detailing activities and achievements of the Forum during 2011/12 • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Children and Education	Circulation of draft report	Christine Pryor, Divisional Director Targeted Support (Tel: 020 8227 5552) (christine.pryor@l bbd.gov.uk)
Assembly: 7.12.11	Standards: Future Arrangements The Government is proposing the disbandment of the national Standards regime as part of its Decentralisation and Localism Bill. The Assembly will be asked to consider local arrangement options • Wards Directly Affected: Not Applicable • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Leader Standards Committee Members Corporate Management Team (CMT)	Circulation of draft report and meetings	Tasnim Shawkat, Divisional Director of Legal & Democratic Services (tasnim.shawkat @lbbd.gov.uk)
Cabinet: 20.12.11	Legal Services - Review of Shared Head of Service and Future Proposals: Financial The Cabinet will be asked to consider proposals for the future of the Legal Service following a review of arrangements agreed by the Cabinet on 25 January 2011 • Wards Directly Affected: Not Applicable • Additional documents to be considered alongside report: None.	Internal: Cabinet Member: Leader's Portfolio CMT Trade Unions, Legal Service Management and Staff	Meetings and circulation of draft report	Stella Manzie, Chief Executive (Tel: 020 8227 2789) (stella.manzie@lb bd.gov.uk)

Cabinet: 20.12.11	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 17.1.12	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)

Cabinet: 17.1.12	Barking and Dagenham Cultural Strategy: Community The Cabinet will be asked to consider proposals to adopt a Cultural Strategy which will enable more local people to see and participate in the arts and support the development of the creative industries sector in the Borough Wards Directly Affected: All Wards; Additional documents to be considered alongside report: None.	Cabinet Member: Culture and Sport External Broadway Theatre Local Arts organisations Arts Council England Mayor of London	Meetings and circulation of draft report and strategy	Paul Hogan, Divisional Director of Culture and Sport (Tel: 020 8227 3576) (paul.hogan@lbb d.gov.uk)
Cabinet: 14.2.12	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)

Cabinet: 20.3.12	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)
Cabinet: 24.4.12	Budget Monitoring 2011/12: Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end • Wards Directly Affected: All Wards; • Additional documents to be considered alongside report: None.	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)

Cabinet: 22.5.12	Revenue and Capital Provisional Outturn 2011/12 : Financial The Cabinet will be asked to consider the projected position of the Council's revenue and capital budgets for 2010/11 and if necessary consider proposals for in year adjustments aimed at achieving a balanced budget position at the year end	Internal Cabinet Member: Finance Revenues and Benefits CMT	Circulation of draft report and meetings	Jonathan Bunt, Divisional Director, Finance (Tel: 020 8724 8427) (jonathan.bunt@l bbd.gov.uk)	
	 Wards Directly Affected: All Wards; Additional documents to be considered alongside report: None. 				